

DEVELOPMENT BUDGET 2024/25

No.	PROJECT NAME	FUNDING AGENT
A CIVIL WORKS		
A 1	ONGOING PROJECTS REQUIRING COUNTERPART FINANCING	
1	KIA- Kasungu	EIB/EU
2	Kasungu - Jenda	EIB/EU
3	Jenda - Mzimba turn off	EIB/EU
4	Kacheche - Chiweta	EIB/EU
5	Crossroads - Kanengo	Peoples Republic of China
6	Southern Africa Trade and Transport Facilitation Project (Accident black spots)	World Bank
7	Karonga - Songwe	World Bank
8	Nsipe - Liwonde	AFDB/EU
9	Matawale-Liwonde	World Bank
10	Nacala Corridor Project Phase IV	AFDB
11	Nacala Corridor Project Phase V	AFDB/EU
12	Kaphatenga - Benga -Nkhotakota - Dwangwa Phase 2	AFDB/OPEC FUND
	Sub - Total	
A2	PIPELINE PROJECTS REQUIRING COUNTERPART FINANCING	
1	Mangochi - Makanjira	SFD/BADEA/KFAED/OP EC FUND
2	RESTORE	World Bank
	Sub - Total	
A3	ONGOING PROJECTS	
1	Nsanje - Marka	GoM
2	Njakwa - Livingstonia	GoM
3	Thyolo-Thekerani-Makhanga	GoM
4	Ntcheu-Tsangano Phase 1	GoM
5	Nsanama-Nayuchi Phase 1	GoM
6	Mkanda-Kapiri Phase 1	GoM
7	Kasungu municipal roads	GoM
8	Monkeybay-Cape maclear	GoM

9	Construction of Thuchila bridge	GoM
10	Dzaleka - Ntchisi-Malomo phase 2	GoM
11	Chitipa - Ilomba	GoM
12	Dedza Boma Loop road	GoM
13	Kaphatenga - Benga -Nkhotakota - Dwangwa Phase 1	GoM
	Sub - Total	
A4	PROJECTS UNDER PROCUREMENT	
1	Capital hill roads	GoM
2	Lirangwe - Chingale-Machinga	GoM
3	Thabwa-Chitseko-Seven	GoM
4	MOO1 (Crossroads to Murray road Junction)	GoM
5	Selected drainage structures on Chikwawa - Chapananga - Mwanza	GoM
6	Msulira-Nkhotakota	GoM
7	Selected bridges on Chiringa-Muloza	GoM
8	Lilongwe City West Bypass (Kaunda and Chendawaka roads)	GoM
9	Chimwanza-Nambuma-Kasiya	GoM
10	Chatoloma-Kanyika Nobium Mine	GoM
11	Linthipe-Lobi	GoM
12	Ntcheu-Tsangano Phase 2	GoM
13	Mtangatanga turn off-Eswazini-Mzarangwe- Ezondweni - Njakwa	GoM
14	Rumphu - Nyika	GoM
	Sub - Total	
B	PROJECTS UNDER PROJECT PREPARATION	
B1	ONGOING PROJECTS	
1	MOO1 (Chidzanja-Nathenje)	GoM
2	KIA turn off - Kanengo	GoM
3	Lilongwe - Mchinji	GoM
4	Zalewa - Mwanza	GoM
5	Blantyre - Lilongwe (Lunzu- Jct with Kandodo Corner shp	GoM
6	Kamuzu Academy-Ntunthama - Kapelula - Wimbe- Nkhotakota	GoM
7	Rumphu - Nyika - Chitipa Lot 1	GoM
8	Rumphu - Nyika - Chitipa Lot 2	GoM
B2	UNDER PROCUREMENT	

1	Namwera-Idrussi-Katuli	GoM
2	Chipini-Machinga	GoM
3	Chikwawa-Chapananga-Mwanza	GoM
4	Nambuma-Kasiya	GoM
	Sub- Total	
C	NEW PROJECT PROPOSALS FOR CIVIL WORKS IMPLEMENTATION	
1	Ruo Bridge	GoM
2	Mzimba street/ Lali Lubani road (Central Medical Stores - Jct MO01)	GoM
3	Mchengautuwa - Katoto roundabout - Mzuzu University	GoM
4	Kacheche-Mzuzu-Mzimba Turn off	GoM
5	Embangweni-Edingeni-Engalaweni	GoM
6	Mkanda-Kapiri Phase 2	GoM
7	Mzuzu -Bula-Usisya	GoM
8	Kasinje - Ntcheu	GoM
	Sub- Total	
D	NEW PROJECT PROPOSALS FOR PROJECT PREPARATION	
1	Balaka market - Kaphatenga	GoM
2	Dwangwa - Nkhatabay	GoM
3	Chiweta - Chilumba - Karonga	GoM
4	Zalewa - Blantyre	GoM
5	Ntcheu-Tsangano- Neno- Mwanza Phase 3	GoM
6	Blantyre Bypass Phase	GoM
7	Lilongwe Town Hall - Likuni Bridge	GoM
8	Chitipa - Karonga	GoM
9	Nathenje - Nsipe	GoM
10	Likoma/Chizumulu island roads	GoM
11	Mzuzu bypass	GoM
12	Blantyre - Soche - Kanjedza - Limbe	GoM
13	3 Miles to Matawale	GoM
14	Matutu - Bua - Kasiya	GoM
15	Chileka Airport-Kunthembe-Kaliati-Mpatamanga	GoM
16	Kameza - Chileka	GoM
17	Lifupa - MO01 Junction	GoM
18	Thunga - Mpando - Nkhate - East Bank	GoM
19	Makande - Chimwawa - Namachete - Luchenza	GoM

Sub- Total

GRAND TOTAL

Length (KM)	PART I(MK)	PART II(MK)
102	30,021,400,278	4,485,956,363
85.5	22,558,496,641	3,370,809,843
46.74	9,590,809,955	1,433,109,534
66.5	31,399,344,585	4,691,856,087
10		100,000,000
	16,541,985,998	5,000,000,000
46	-	3,000,000,000
55	16,500,000,000	200,000,000
45	16,500,000,000	500,000,000
	2,500,000,000	300,000,000
	15,000,000,000	50,000,000
100	24,997,887,000	100,000,000
	185,609,924,458	23,231,731,827
101	10,000,000,000	1,500,000,000
110	3,000,000,000	
	13,000,000,000	1,500,000,000
31	-	2,500,000,000
75.5	-	1,200,000,000
82	-	809,887,518
19.7	-	4,000,000,000
10	-	134,039,403
10	-	107,500,412
3	-	47,301,252
10	-	89,097,474

10	-	1,500,000,000
60	-	15,000,000,000
31	-	15,000,000,000
5.5	-	1,500,000,000
60		15,000,000,000
	-	56,887,826,059
3	-	2,400,000,000
19	-	8,000,000,000
60	-	12,000,000,000
2	-	10,000,000,000
	-	2,500,000,000
33	-	10,000,000,000
	-	5,000,000,000
5		10,000,000,000
13		10,000,000,000
19	-	10,000,000,000
35	-	2,000,000,000
14	-	6,000,000,000
20	-	15,000,000,000
45	-	15,000,000,000
19	-	10,000,000,000
	-	127,900,000,000
20	-	30,000,000
12	-	20,000,000
118	-	200,000,000
58	-	150,000,000
18	-	100,000,000
168	-	100,000,000
151	-	100,000,000
109	-	100,000,000

26.5	-	300,000,000
43		500,000,000
60		500,000,000
19		350,000,000
	-	2,450,000,000
0.175	-	7,500,000,000
2.7	-	15,000,000,000
13	-	15,000,000,000
130	-	20,000,000,000
39	-	10,000,000,000
20	-	8,000,000,000
55	-	20,000,000,000
45	-	10,000,000,000
	-	105,500,000,000
149	-	600,000,000
132	-	600,000,000
105	-	600,000,000
30	-	400,000,000
92	-	600,000,000
35	-	600,000,000
8	-	300,000,000
99	-	600,000,000
100	-	800,000,000
10	-	200,000,000
30	-	300,000,000
	-	500,000,000
10	-	300,000,000
53	-	300,000,000
82	-	600,000,000
8	-	300,000,000
54	-	200,000,000
35-5	-	300,000,000
17.1	-	300,000,000

- **8,400,000,000**

198,609,924,458		325,869,557,887
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TOTAL ESTIMATED COST		CUMULATIVE EXPENDITURE		BALANCE
€	42,404,920.48	€	9,503,362.06	32,901,558.42
€	32,544,521.23	€	9,284,391.22	23,260,130.01
€	11,731,137.99	€	8,910,607.85	2,820,530.14
€	32,246,377.89	€	5,226,754.93	27,019,622.95
MWK 22,500,000,000.00				
MWK	31,073,694,744.94	MWK	4,699,027,981.16	MWK 26,374,666,763.78
	\$27,982,616.28		\$27,723,035.39	259,580.89
	\$43,871,030.00		\$157,830.00	43,713,200.00
	\$57,550,000.00		\$119,000.00	57,431,000.00
	43,837,134,600.000		41,753,833,663	2,083,300,937.08
	\$15,684,005.00		-	15,684,005.00
	\$70,615,500.00			
	\$100,000,000.00		-	
	\$150,000,000.00			
	11,570,034,005.29		17,522,366,713	- 5,952,332,707.82
	41,322,969,107		52,781,170,111	- 11,458,201,004.42
				1,866,668,632.73
	32,395,500,718.00		30,528,832,085	
	10,125,141,643.55		8,852,128,655	1,273,012,988.74
	5,970,576,130.35		6,724,127,474	- 753,551,343.39
	4,442,356,155.38		3,683,012,636	759,343,518.99
	1,892,050,085.09		634,181,473.99	1,257,868,611.10
	3,705,958,231.27		2,619,636,235	1,086,321,996.54

1,761,795,892.81	435,577,713	1,326,218,179.45
32,015,184,360.83	2,812,900,783	29,202,283,577.45
35,042,775,081.55	3,530,301,717	31,512,473,364.26
1,863,949,439.00	211,919,370.00	1,652,030,069.00
37,856,447,202	7,891,243,911.00	29,965,203,291.47
		-
		-
		-
		-
		-
3,318,490,653.66		
19,431,584,705.82	-	
74,803,800,229.47	-	
12,202,679,561.14	-	
	-	
3,991,419,128.00		
23,174,600,791.43		
	-	
24,947,874,455.53		
20,220,518,240.41		
19,075,139,808.54		
19,115,607,746.81		
3,234,527,925.00		
9,221,259,442.07		
33,000,000,000.00		
70,000,000,000.00		
15,000,000,000.00		
		-
		-
		-
		-
		-
98,466,250.00	49,200,000	49,266,250.00
86,296,250.00	46,000,000	40,296,250.00
249,086,500.00	-	249,086,500.00
283,244,100.00	78,462,000	204,782,100.00
	-	118,034,250.00
118,034,250.00		
150,000,000.00		150,000,000.00
264,269,500.00	-	264,269,500.00
324,438,000.00	-	324,438,000.00

300,000,000.00	-	
500,000,000.00		
500,000,000.00		
350,000,000.00		
		-
		-
		-
		-
7,500,000,000.00		
	-	
35,000,000,000.000		
	-	
43,200,000,000.000		
110,250,000,000.000	-	
49,500,000,000.000		
18,600,000,000.00		
75,000,000,000	-	
50,625,000,000.000		
		-
		-
		-
600,000,000.00	-	
600,000,000.00	-	
600,000,000.00	-	
400,000,000.00	-	
600,000,000.00	-	
600,000,000.00	-	
300,000,000.00	-	
600,000,000.00	-	
800,000,000.00	-	
200,000,000.00	-	
300,000,000.00	-	
500,000,000.00	-	
300,000,000.00	-	
300,000,000.00	-	
	-	
600,000,000.00		
300,000,000.00	-	
200,000,000.00	-	
300,000,000.00	-	
	-	
300,000,000.00		

PROGRESS TO DATE	REMARKS
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5% Physical progress	
8% Physical progress	
3 % Physical progress	
2% Physical progress	
55% Physical progress	
5% progress on Songwe OSBP, 6% progress on Tsangano and Kampepusa Blackspot and 1% progress on Lunzu Blackspot	The requested amount under part I is for addressing accident blackspots at Lunzu, Kampepuza and Tsangano turn off as well as construction of Songwe OSBP. The requested amount under part II is for addressing accident blackspots at Lizulu and Chimbiya.
99 % Physical progress	
0 % Physical progress	Cumulative expenditure is for design review services
0 % Physical progress	
90 % Physical progress	
0 % Physical progress	
0 % Physical progress	
0 % Physical progress	Loan Agreement with SFD concluded
0 % Physical progress	The project is under preparation and is likely to be taken to the WB board in July 2024. Amount indicated under Part I is an advance for project preparation.
100% Physical progress	Amount required to restore the road sections damaged by cyclone Freddy
98% Physical progress	Release of retention
95 % Physical progress	Project to be closed at Ruo Bridge and amount requested is for release of retention
75% Physical progress	There is minimal progress on the project since 2021
100% Physical progress	Release of retention
100% Physical progress	Release of retention
77% Physical progress	Release of retention
70% progress	Release of retention

